## TREASURER'S REPORT YCBA YEAR 2022-2023

In presenting the accounts, my thanks once again go to David Cox of Brown Butler.

Can I first of all apologise for not attending the AGM but I have a big (and I mean big) birthday this weekend and all my family are arriving shortly?

To move to the accounts -

Bank interest has gone up substantially, due to the increase in interest rates and Insurance remains static.

**Under Promotional Expenses** - the Accounts are showing the funding we have put into the development of our online teaching programme. As I said in 2020 - this is our future and it is available to all teachers/clubs.

It also shows the Sponsorship under Youth Bridge given to Buttershaw School Youth Bridge to attend the Sussex CCBA Bridge Camp.

Funds have also been given to help York Bridge Club set up their Youth Academy.

We ran a TD training course – run by Barrie Partridge – this was very successful (my apologies to those who attended – certificates will be on their way shortly) and we will be running a further one at York Bridge Club on the 9<sup>th</sup>,16<sup>th</sup> & 23<sup>rd</sup> September – please visit our website for more details.

The donation of  $\pm 1170$  was to the Ukraine Appeal – following on from an event in the County where the Board agreed to double the monies raised.

We are still running the 4 Congresses we hold – 3 on behalf of the EBU. The numbers are slowly going up but so are costs for our venues. All the events are costed prior to deciding on the entry fees. Our next event will be the GNSP's being held on the 30<sup>th</sup> September & 1<sup>st</sup> October at the Village Hotel North Leeds. We are bringing our events back FTF. Our main Online event is the New Year Bonanza – which people enjoy playing in over the Christmas holiday period.

Turning to the Balance Sheet – you will see that the Cash at the Bank has increased by a couple of  $\pounds 1000$  – there is a prepayment of  $\pounds 4216$  for the NEF and the UMS will have to be paid for this in 2023/24.

## **Technology Grant**

Our Technology Grant Fund is once again available and we already have 2 clubs proposing to take advantage of this. The structure will be the same and David Guild will be making Clubs aware of this shortly.

## **Lesley Millet**

YCBA Treasurer,

10<sup>th</sup> June 2023