

TREASURER'S REPORT YCBA

YEAR 2017-2018

In presenting the accounts, my thanks go to John Hayton (who helped tidy up the presentation of the Accounts and any effects of GDPR and David Cox of Brown Butler.

PTP is shown as £6540. The EBU PTP has gone up to 38p. . I would suggest we should keep our contribution from the Clubs 5p - this has not been increased since Universal Membership began.

We have successfully run 4 congresses this year - however the numbers for last year's Yorkshire Congress were significantly down which has led to our decision to run only 2 days this year. The EBU Spring Festival was a great success once again at the Cairn – the hotel and staffing of the Congress has worked well. There is an accrual in the Accounts for the Easter Festival 2018 which fell between the two years – this will be accounted for in the 2018/2019 Accounts.

Bridge Development – we have spent at least what we anticipated working with our Clubs to develop their marketing and advertising to attract more members and increase their teaching capacity. We have also supported prospective new teachers on their EBTA courses and held successful Bridge Seminars – including helping Club Members with the New Laws and use of EBU Score. Similar seminars will be repeated in the forthcoming year.

Outsourcing 3 of our events – the Flich, the Nelson Rose Bowl and now the Castle Swiss Pairs have proved very successful – our thanks to the Clubs concerned for their efforts here.

Turning to the Balance Sheet –

We are showing a Surplus for the year of £10090 with a closing balance of £49350. Fixed Assets are down due to depreciation. We have not had to replace any of our equipment this year but we may look further at this in the forthcoming year.

As I do every year – thank you to both Stuart Davies & all the Congress Committee for the wonderful work they have done in collecting all the monies and running the various competitions and leagues. I look forward to the next year being another healthy one.

Lesley Millet

YCBA Treasurer,
June 2018

